

# St. Andrew's Presbyterian Church

## Building The Future Summary *(as of September 2007)*

### Completed Phases

Sanctuary Remodel	2,837,566	
Other Improvements	430,961	
Planning, Entitlement, Fees	568,892	
Administrative Costs	220,430	
Mission Initiative Component <i>Heart and Hands Together</i>	<u>500,000</u>	
		<b>4,557,849</b>

### New Youth/Family Center and Children's Education Building

Engineering & Construction	18,737,567	
Planning, Entitlement, Fees	522,900	
Preschool Temporary Facility	497,475	
Furniture, Fixtures & Equipment	340,000	
Administrative Costs	253,270	
Interest Expense	750,000	
Mission Initiative Component <i>Heart and Hands Together</i>	<u>500,000</u>	
		<b><u>21,601,212*</u></b>

**Total Building The Future Costs** **26,159,061**

### Funds Committed

Pledges Paid to Date	11,068,431	
Outstanding Pledge Commitments	5,340,745	
Interest Earned	<u>550,935</u>	
		<b><u>16,960,111</u></b>

**Balance Needed to Complete Campaign** **9,198,950**

\*Of which \$1,408,350 has been paid to date.